



**DONATO GUERRA 0109**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2020**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>86,534,820.60</b>	<b>0.00</b>	<b>86,534,820.60</b>	<b>19,594,466.26</b>	<b>19,594,466.26</b>	<b>66,940,354.34</b>
A. A00 PRESIDENCIA	25,902,761.81	0.00	25,902,761.81	5,959,340.37	5,959,340.37	19,943,421.44
B. A02 Derechos Humanos	325,606.42	0.00	325,606.42	94,751.34	94,751.34	230,855.08
C. B01 Sindicatura I	553,104.69	0.00	553,104.69	151,802.31	151,802.31	401,302.38
D. C01 Regiduría I	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
E. C02 Regiduría II	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
F. C03 Regiduría III	553,104.69	0.00	553,104.69	151,687.84	151,687.84	401,416.85
G. C04 Regiduría IV	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
H. C05 Regiduría V	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
I. C06 Regiduría VI	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
J. C07 Regiduría VII	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
K. C08 Regiduría VIII	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
L. C09 Regiduría IX	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
M. C10 Regiduría X	553,104.69	0.00	553,104.69	112,713.83	112,713.83	440,390.86
N. D00 SECRETARIA DEL AYUNTAMIENTO	3,090,438.42	0.00	3,090,438.42	748,948.78	748,948.78	2,341,489.64
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	13,099,324.57	0.00	13,099,324.57	2,320,030.93	2,320,030.93	10,779,293.64
P. G00 ECOLOGÍA	498,933.04	0.00	498,933.04	2,583.09	2,583.09	496,349.95
Q. H00 SERVICIOS PUBLICOS	13,337,824.58	0.00	13,337,824.58	2,457,594.52	2,457,594.52	10,880,230.06
R. I01 Desarrollo Social	1,995,732.16	0.00	1,995,732.16	546,924.17	546,924.17	1,448,807.99
S. J00 GOBIERNO MUNICIPAL	1,310,396.53	0.00	1,310,396.53	326,561.58	326,561.58	983,834.95
T. K00 CONTRALORIA	1,695,859.83	0.00	1,695,859.83	348,751.10	348,751.10	1,347,108.73
U. L00 TESORERIA	8,834,516.65	0.00	8,834,516.65	2,405,399.09	2,405,399.09	6,429,117.56
V. M00 CONSEJERIA JURIDICA	866,420.62	0.00	866,420.62	277,590.35	277,590.35	588,830.27
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	522,087.28	0.00	522,087.28	150,376.19	150,376.19	371,711.09
X. N01 Desarrollo Agropecuario	779,158.78	0.00	779,158.78	195,922.70	195,922.70	583,236.08
Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,561,830.06	0.00	2,561,830.06	1,152,853.72	1,152,853.72	1,408,976.34
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	2,245,516.83	0.00	2,245,516.83	623,101.77	623,101.77	1,622,415.06
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,128,825.00	0.00	3,128,825.00	608,734.51	608,734.51	2,520,090.49
AB. T00 PROTECCIÓN CIVIL	255,436.43	0.00	255,436.43	57,087.43	57,087.43	198,349.00
<b>II. GASTO ETIQUETADO</b>	<b>155,590,799.40</b>	<b>0.00</b>	<b>155,590,799.40</b>	<b>31,684,185.82</b>	<b>31,684,185.82</b>	<b>123,906,613.58</b>
A. A00 PRESIDENCIA	4,179,675.12	0.00	4,179,675.12	937,853.72	937,853.72	3,241,821.40
B. A02 Derechos Humanos	42,680.88	0.00	42,680.88	16,579.84	16,579.84	26,101.04



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. B01 Sindicatura I	148,088.52	0.00	148,088.52	28,976.22	28,976.22	119,112.30
D. C01 Regiduría I	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
E. C02 Regiduría II	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
F. C03 Regiduría III	148,088.52	0.00	148,088.52	26,612.79	26,612.79	121,475.73
G. C04 Regiduría IV	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
H. C05 Regiduría V	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
I. C06 Regiduría VI	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
J. C07 Regiduría VII	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
K. C08 Regiduría VIII	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
L. C09 Regiduría IX	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
M. C10 Regiduría X	148,088.52	0.00	148,088.52	21,502.12	21,502.12	126,586.40
N. D00 SECRETARIA DEL AYUNTAMIENTO	358,817.64	0.00	358,817.64	95,456.67	95,456.67	263,360.97
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	130,820,029.64	0.00	130,820,029.64	24,502,526.79	24,502,526.79	106,317,502.85
P. G00 ECOLOGÍA	49,794.48	0.00	49,794.48	0.00	0.00	49,794.48
Q. H00 SERVICIOS PUBLICOS	5,898,830.60	0.00	5,898,830.60	1,204,688.20	1,204,688.20	4,694,142.40
R. I01 Desarrollo Social	199,177.92	0.00	199,177.92	81,990.45	81,990.45	117,187.47
S. J00 GOBIERNO MUNICIPAL	205,152.84	0.00	205,152.84	52,112.85	52,112.85	153,039.99
T. K00 CONTRALORIA	309,625.92	0.00	309,625.92	54,537.20	54,537.20	255,088.72
U. L00 TESORERIA	541,388.94	0.00	541,388.94	211,563.30	211,563.30	329,825.64
V. M00 CONSEJERIA JURIDICA	152,228.64	0.00	152,228.64	47,361.72	47,361.72	104,866.92
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	62,230.68	0.00	62,230.68	23,743.72	23,743.72	38,486.96
X. N01 Desarrollo Agropecuario	98,166.12	0.00	98,166.12	30,595.88	30,595.88	67,570.24
Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	201,146.56	0.00	201,146.56	160,652.51	160,652.51	40,494.05
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	6,601,862.18	0.00	6,601,862.18	1,978,955.37	1,978,955.37	4,622,906.81
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	298,766.40	0.00	298,766.40	88,003.39	88,003.39	210,763.01
AB. T00 PROTECCIÓN CIVIL	3,942,251.12	0.00	3,942,251.12	1,948,456.12	1,948,456.12	1,993,795.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>242,125,620.00</b>	<b>0.00</b>	<b>242,125,620.00</b>	<b>51,278,652.08</b>	<b>51,278,652.08</b>	<b>190,846,967.92</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

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