



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
200 PRESIDENCIA	30,082,436.93	-7,558,010.75	22,524,426.18	0.00	0.00	20,653,006.53	20,653,006.53	1,673,420.65
402 DERECHOS HUMANOS	398,287.30	11,971.47	390,295.77	0.00	0.00	374,990.71	374,990.71	3,298.06
801 SINDICATURA I	701,193.21	220,150.79	921,344.00	0.00	0.00	656,576.20	656,576.20	64,787.80
001 REGIDURIA I	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
002 REGIDURIA II	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
003 REGIDURIA III	701,193.21	102,047.52	803,240.73	0.00	0.00	728,404.70	728,404.70	74,836.03
004 REGIDURIA IV	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
005 REGIDURIA V	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
006 REGIDURIA VI	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	115,598.71
007 REGIDURIA VII	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
008 REGIDURIA VIII	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
009 REGIDURIA IX	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
C10 REGIDURIA X	701,193.21	0.00	701,193.21	0.00	0.00	594,526.40	594,526.40	116,666.81
F00 SECRETARIA DEL AVANTAMIENTO	3,449,256.06	303,846.39	3,753,102.45	0.00	0.00	2,784,992.87	2,784,992.87	988,109.58
DESARROLLO URBANO Y OBRAS PUBLICAS	143,913,354.21	2,000,639.91	146,009,994.12	0.00	0.00	142,334,996.87	142,334,996.87	3,074,997.25
ECOLOGIA	548,727.52	-474,614.73	74,112.79	0.00	0.00	9,156.09	14,934,833.96	64,666.71
SERVICIOS PUBLICOS	19,256,665.18	-3,278,898.98	15,977,766.20	0.00	0.00	14,903,833.96	14,903,833.96	1,063,952.24
H00 DESARROLLO SOCIAL	2,194,910.08	1,043,059.59	3,237,969.67	0.00	0.00	3,047,299.03	3,047,299.03	190,703.40
T01 GOBIERNO MUNICIPAL	1,515,549.37	65,046.38	1,580,595.75	0.00	0.00	1,467,117.45	1,467,117.45	123,018.30
J00 COMUNICACION	2,005,465.75	-391,559.70	1,613,906.05	0.00	0.00	1,565,689.28	1,565,689.28	56,206.77
K00 TESORERIA	9,375,905.99	-264,519.63	9,111,386.36	0.00	0.00	8,315,620.27	8,315,620.27	795,766.09
L00 CONSERVIA JURIDICA	1,018,649.26	287,081.75	1,305,731.01	0.00	0.00	1,215,353.27	1,215,353.27	90,377.74
M00 DIRECCION DE DESARROLLO ECONOMICO	584,317.96	145,804.68	730,122.64	0.00	0.00	683,399.87	683,399.87	46,723.77
N01 DESARROLLO AGROPECUARIO	877,324.92	263,614.32	1,140,939.22	0.00	0.00	1,115,445.79	1,115,445.79	25,493.43
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,762,976.62	3,048,001.60	5,810,978.22	0.00	0.00	5,693,002.23	5,693,002.23	117,975.99
Q00 SEGURIDAD PUBLICA Y TRANSITO	8,947,379.01	1,670,632.76	10,618,011.77	0.00	0.00	10,065,189.47	10,065,189.47	452,822.30
R00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	3,427,591.40	-460,753.26	2,966,838.14	0.00	0.00	2,759,955.30	2,759,955.30	206,882.84
S00 PROTECCION CIVIL	4,197,697.55	3,174,689.13	7,372,386.68	0.00	0.00	6,957,489.04	6,957,489.04	414,607.64
T00 TOTAL:	242,125,620.00	0.00	242,125,620.00	0.00	0.00	231,573,396.62	231,573,396.62	10,542,229.38

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son realmente correctos y son responsabilidad del emisor"


 PRESIDENTE MUNICIPAL
 ELIZA OJEDA RENTERÍA
 AVANTAMIENTO CONSTITUCIONAL
 2019 - 2021


 TESORERA MUNICIPAL
 C. OJEDA RENTERÍA
 DONATO GUERRA
 TESORERIA


 SECRETARIA MUNICIPAL
 C. MARIEL CUELVAS ZAMACOA
 DONATO GUERRA
 SECRETARIA


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 DONATO GUERRA
 PRESIDENCIA